

Initial Consultation Meeting

Working together to bring broadband to Public Safety Entities



September 30, 2015 Richmond, Virginia

Welcome & Introductions



Initial Consultation Goals





Strengthen
Our
Relationship



Provide FirstNet Updates



Learn about
Unique
Needs of
Virginia



Discuss
Next Steps

Meeting Goals

Agenda — Initial Consultation



Time	Agenda Item			
8:30am	Welcoming Remarks	Virginia and FirstNet		
9:00am	FirstNet Update & Consultation Process	FirstNet		
	Commonwealth Update	Virginia		
12:00pm	Lunch			
1:00pm	Data Collection Elements Discussion: Coverage, Users/Operations, Capacity, Current Service	FirstNet		
	Virginia Data Collection Activities	Virginia		
	Next Steps & Closing Remarks	Virginia and FirstNet		
4:30pm	Adjourn			

First Responder Communications





First Responder Communications



Non-Mission Critical

The Near-Term Vision

Mission Critical

ristNet will ensure that emergency responders are provided with the first nationwide, high-speed, wireless broadband network dedicated to public

safety

FirstNet

LTE Service / Devices

Congestion

Coverage

Outages

Data

Voice

Land Mobile Radio (LMR) for Public Safety



Voice

Nationwide Vision





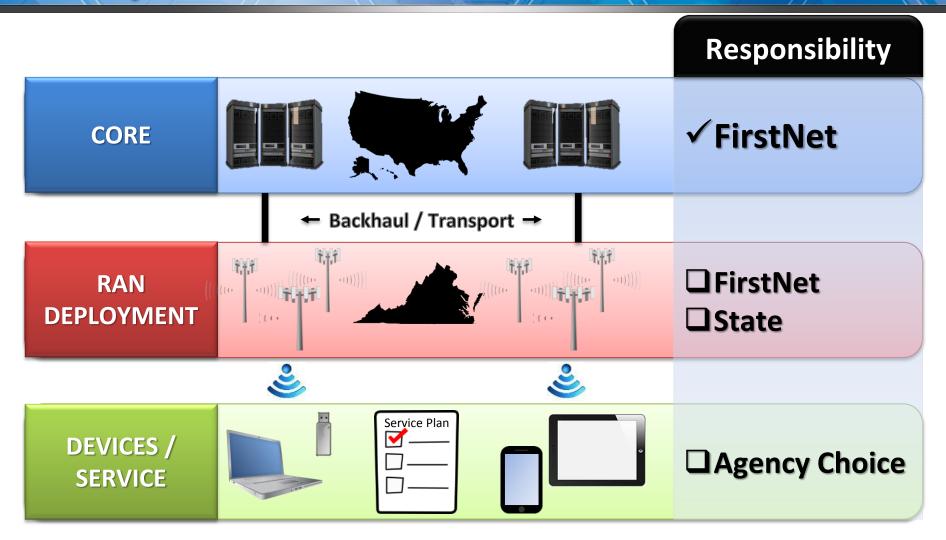
Map from Mosaik Solutions LLC

PUBLIC SAFETY NEEDS

- Dedicated Spectrum
- ✓ Priority / Preemption
- ✓ Public Safety Grade
- ✓ Cybersecurity
- ✓ Public Safety Applications

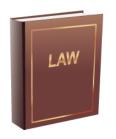
Responsibilities for Network Components





Implementing the Vision





THE LAW

2.22.12

FirstNet becomes law PL 112-96

GOVERNANCE



The FirstNet Board has **15** members, including those with telecommunications and public safety backgrounds.

Each Governor appoints **1** Single Point of Contact (SPOC) and governing body to represent the State's interests to FirstNet.

40 member Public Safety Advisory Committee (PSAC) advises FirstNet on public safety intergovernmental matters.

FUNDING



\$7B authorized to build the FirstNet network. Funded by spectrum auctions through 2022.

BAND CLASS (BC) 14

20MHz of bandwidth has been dedicated to public safety in the prime upper **700MHz** frequency range.



	BC 17 SC 12	BC 29		BC 17 BC 12	BC 13	BC 14	LMR	BC 13	BC 14	LMR
Mobile Wildenooth USCellular WIL	AT&T W	AT&T Dish	Mobile CHILDENOUTH US Cellular US CELLULA	AT&T DOWNLINK	Verizon	PS PS FirstNet	PS Narrowband	Verizon	PS P	PS Narrowband
6 MHz	12 MHz	12 MHz	6 MHz	12 MHz	11 MHz	10 MHz	6 MHz	11 MHz	10 MHz	6 MHz
					•		_ 1	MHz Guard B	ands ———	

FirstNet Organization



Board

Sue Swenson, Chair
Jeff Johnson, Vice Chair
Barry Boniface
Chris Burbank
Neil Cox
Ron Davis
James Douglas
Edward Horowitz
David Mader
Kevin McGinnis
Annise Parker
Ed Reynolds
Suzanne Spaulding
Richard Stanek
Teri Takai

Chief Executive Officer
MICHAEL POTH

President
TJ KENNEDY

Chief User Advocacy Officer
TJ KENNEDY

Chief Technical Officer (CTO)
JEFF BRATCHER (Acting)

Chief Admin. Officer (CAO)
FRANK FREEMAN

Chief Financial Officer (CFO)
KIM FARINGTON (Acting)

Chief Information Officer (CIO)

JIM GWINN

Office of Chief Counsel (OCC)

JASON KARP (Acting)



Director of
State Consultation
DAVE BUCHANAN

Claudia Wayne
Chris Algiere (Federal)
Jeremy Zollo (State/Local)
Kristi Wilde (SPOCs)

Director of
State Plans
RICHARD REED

Brian Hobson Doug Harder Director of Outreach

AMANDA HILLIARD

Carl Rebstock (Tribal)
Vicki Lee (Associations)
Josh Ederheimer (Law
Enforcement)

Director of
Government Affairs
ED PARKINSON

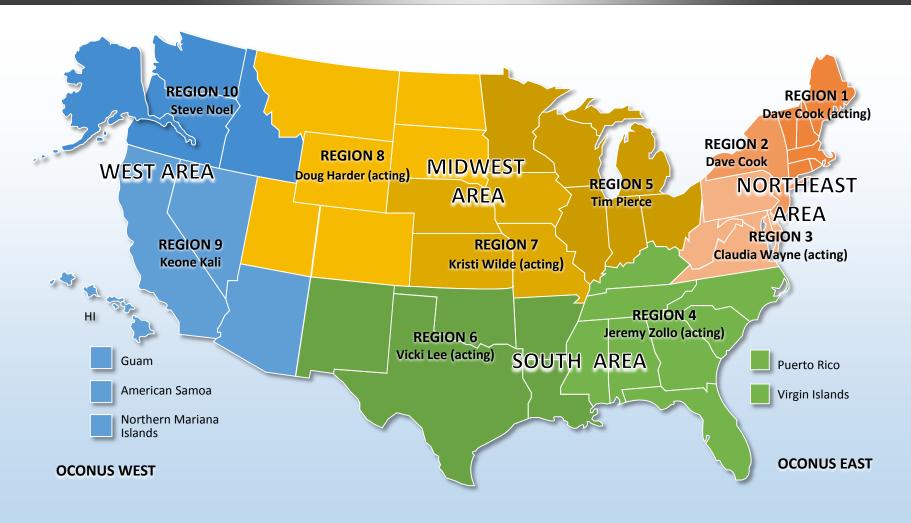
Justin Shore
Thomas Shull
Jeanette Kennedy

Director of
Communications
RYAN OREMLAND

Kyle Richardson Natasha Marstiller

User Advocacy Regional Staffing Update





Designing a Nationwide Network



Leveraging an Evolving Landscape





Aggregate LTE Coverage 3Q 2014

All coverage illustrated is derived from public information provided by terrestrial mobile operators. Not all operators choose to market coverage information. Standards for coverage representation vary among operators. Mosalk Solutions provides no warranty to the accuracy of the data. Analysis reflects 2010 U.S. Census Data.

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Network Intelligence Provided By



Mosaik.com

PUBLIC SAFETY NEEDS

- ✓ Dedicated Spectrum
- ✓ Priority / Preemption
- ✓ Public Safety Grade
- ✓ Cybersecurity
- ✓ Public Safety Applications

LEVERAGING INDUSTRY

- ✓ Existing Infrastructure
- ✓ Built & Maintained
- ✓ Global Standard
- ✓ Interoperability
- Economy of Scale

Why Leverage Industry?



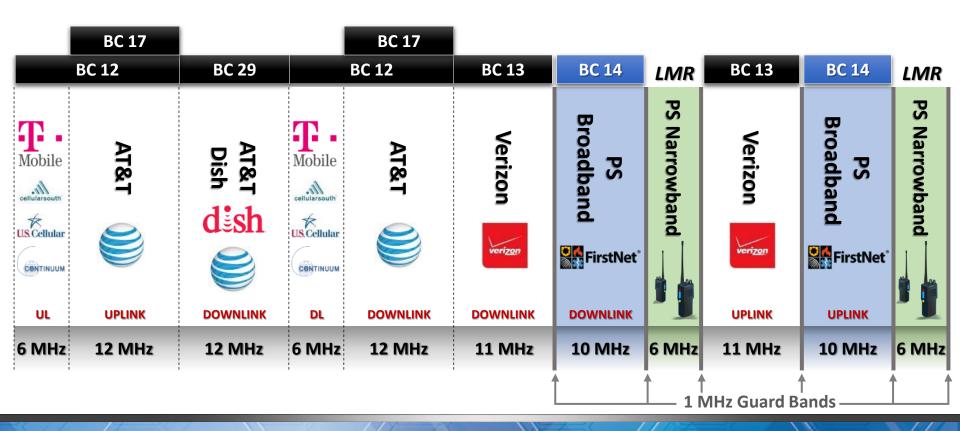
- Follow the marketplace to leverage economies of scale and keep costs low
- Commercial service providers lease sites from large tower companies
 - Site Management is their business
 - Tools and services in place for site acquisition
 - Some own 10,000s of sites
- An LTE RAN site has high demands
 - Multiple, large antennas
 - High bandwidth connectivity requirements
- RAN share options are attractive to share costs and speed deployment times
- Public Safety Grade requirements will be addressed when economically feasible and allowed by law



FirstNet Spectrum – A Valuable Resource

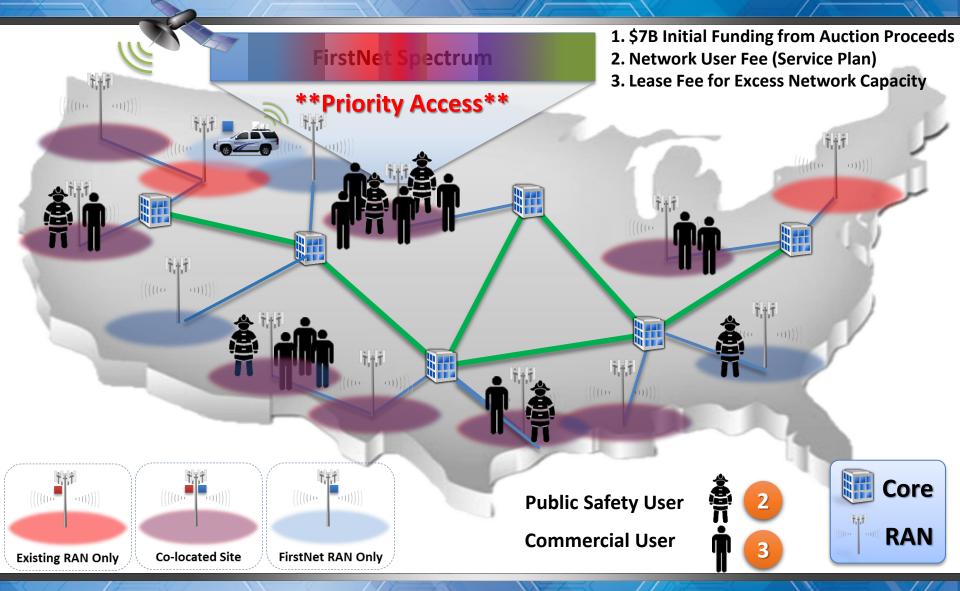


- FirstNet is the license holder for Public Safety's Broadband allocation –
 Band Class (BC) 14
- Commercial Carriers also operate in several bands outside of 700 MHz



Revenue, Architecture & Priority





Rural Deployment



Requirements of the Act

"...shall require deployment phases with substantial rural coverage milestones as part of each phase of the construction and deployment of the network"

 State Consultation Topic – identifying coverage objectives and inputs on a phased deployment

Fiscal Approach

Nationwide Reinvestment of Revenues

(As proposed in 2nd public notice)

Potential Technical Options

- High power tower sites
- High power devices
- Deployable solutions (including SATCOM)



Contractual Measures

- Considering RFP incentives for rural
- Network policies with partner(s) to evaluate existing infrastructure beyond initial deployment

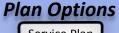
Note: The definition of rural does not determine coverage, our resources will determine coverage. The definition of rural will be used to measure whether substantial rural milestones have been included in each phase of deployment. Being included in the definition of rural does not guarantee coverage, nor does being excluded from it deny coverage.

Consultation & State Plan Process



Need Inputs to Get Answers











Excess

FirstNet Consultation

Deployables

Fees

Core

Design



Hardening





Core Network

Devices

Prioritization







PS Features Priority, Security,





Deployment Schedule



Hardening Costs



Available Devices



Cost Estimates

FirstNet Acquisition





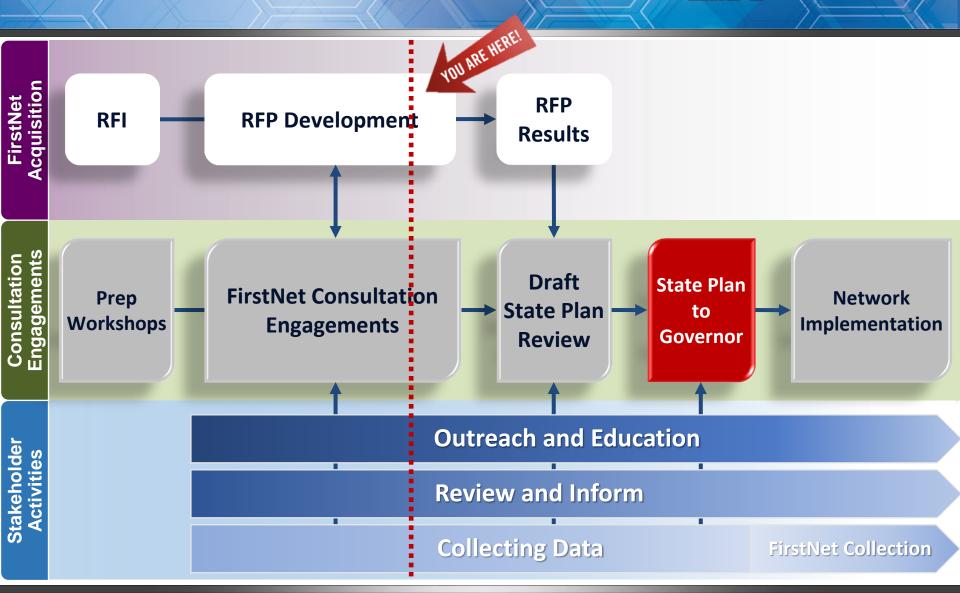
Excess Capacity Valuation



Adoption Estimates

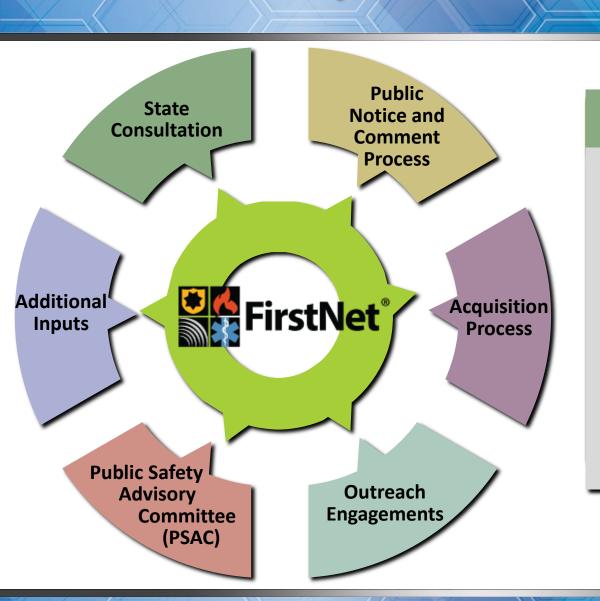
State Plan Development Process FirstNet®





Stakeholder Inputs





State Consultation

- 1. Construction of a Core and RAN build out
- 2. Placement of towers
- 3. Coverage areas of the network
- 4. Adequacy of hardening, security, reliability, and resiliency
- 5. Assignment of priority to local users
- 6. Assignment of priority and selection of entities seeking access to or use of the network
- 7. Training needs of local users

Statement of Objectives





Build, Deploy, Operate and Maintain the NPSBN



Cyber Security



Financial Sustainability



Priority Services



Compelling and Competitively Priced Services



Integration Of Opt-out State RANs



Device Ecosystem



Integrate Existing
State/Local/Commercial/Federal Infrastructure
To Support NPSBN Services



Application Ecosystem



Lifecycle Innovation



Accelerate Speed to Market



Program and Business Management



User Service Availability



Customer Care and Marketing



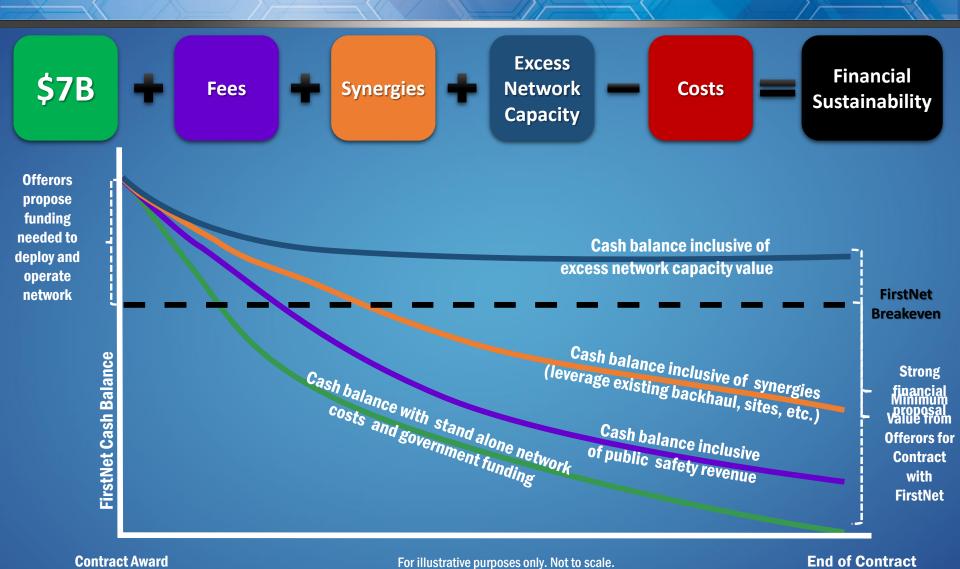
Service Capacity



Facilitate FirstNet's Compliance With the Act and Other Laws

The FirstNet Opportunity





September 30, 2015

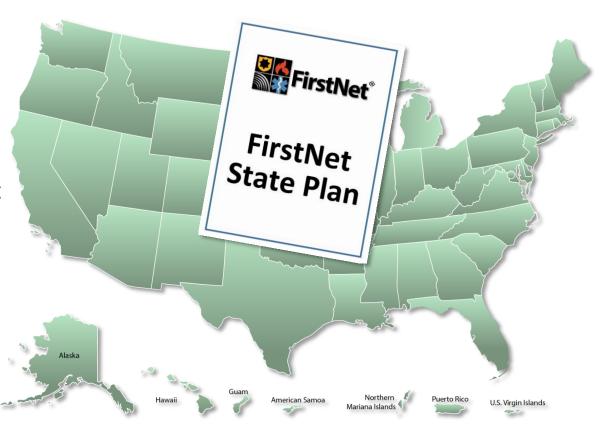
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State Plan Process



Under the Act, the Governor has 90 days to choose whether to

- 1. Participate in the FirstNet proposed radio access network (RAN) deployment or
- 2. Assume responsibility to conduct its own state RAN deployment



What is a State Plan?



- Contains the Information the Act Requires
- Contains the Information the State Desires
- Captures a Snap Shot in Time
- Allows the Governor to Make an Informed Decision on the FirstNet Value
- Is a Non-Binding Document
- Is Implementable and Affordable
- Supports the FCC and NTIA in Evaluation of a State's Alternative RAN Plan

FirstNet Network Benefits





Dedicated to Public Safety



Public Safety
Apps /
Services





Situational Awareness





Local Control



Public Safety Grade



"FirstNet must provide a service that is compelling to public safety in order to earn your business."

Sue Swenson Chairwoman, FirstNet

Facilitated Discussion:

Virginia & Public Safety Mobile Data



Virginia Input



Key Discrim

nellability

What could FirstNet offer to improve on your current service?

What do you like about your current service?

What would make your agency become a FirstNet Subscriber?

Coordination with Provider



As a government organization with a public safety stakeholder community, FirstNet hopes to tailor our coordination process to your needs

- How often does your agency interact with your provider?
- Does your agency use telephone support? Web? Dedicated person?
- Does your agency have a process to report dead spots to the provider? How do they address them?
- How does your agency request deployables for planned / unplanned events?

"We use the 1-800 number for technical support just like everyone else"

"We ask our provider for COWs each year for the horse race. They are responsive but it's never enough"

Budget & Planning



FirstNet is a not for profit government organization with all user fees required to be reinvested into the Network

- How far in advance do you conduct budget planning for mobile data services?
- How is budgeting/planning handled differently for the device & the subscriber fee?
- What procurement method is the most desirable for your agency?

"If this is considered a capital expense, we do that planning five years in advance"

"If there is a way to keep the cost as a fixed amount each month, it would help with our county commission"

Application & Device Management



FirstNet hopes to create a device and application ecosystem focused on public safety

- Do you restrict the applications / websites that your personnel have access to?
- Do you have someone in your agency that is dedicated to device provisioning
- How do you maintain / repair your devices?
- How are software upgrades handled?

"When we placed too many restrictions on the devices, people just used their personal ones instead"

"Our State contract limits us to two or three device makes/models"

Personal / Shared Devices



While FirstNet cannot sell directly to the general public, we recognize the variety of volunteer, non-governmental organizations, and other types of personnel that support public safety

- Do you allow personal devices (BYOD)?
- Does your agency provide equipment allowances?
- Are there challenges with devices that are shared across multiple personnel (e.g., one MDT across multiple shifts)?

"We don't let our law enforcement personnel use personal devices because it opens it up to discovery as evidence"

Stay Connected with FirstNet



- The FirstNet website (<u>www.firstnet.gov</u>) provides valuable information, including:
 - Program background and procurement information
 - Fact sheets, Presentations
 - Blogs
 - SPOC and PSAC information
 - FirstNet Board meeting materials.
- FirstNet's social media accounts are key resources for keeping stakeholders informed on the latest FirstNet news.
 - Twitter (@FirstNetGov)
 - Google+ (+FirstNetGov)
 - YouTube (FirstNetGov)
 - Flickr (FirstNetGov)
 - in LinkedIn (First Responder Network Authority)

